

Utah State University

Extension Economics

Enterprise Budget: Raising Hen Turkeys, 7,500 Poults, Utah, 1999

Item	Number	Units	Lbs per bird	Price per unit	Total Value	Value per poult	Value per evisc.	Your farm
				Dollars.....			
Receipts								
Grade A	5,971	Pounds	12.91	0.60	46,251.37	6.17	0.51	
CP Grade	1,054	Pounds	12.15	0.55	7,043.36	0.94	0.08	
Total Receipts	7,025				53,294.72	7.11	0.59	
Operating Costs:								
Poults	7,500	poults		0.35	2,625.00	0.35	0.03	
Feed								
Starter 1	42.22	cwt		12.56	530.28	0.07	0.01	
Starter 2	207.15	cwt		10.14	2,100.50	0.28	0.02	
Grower 1	477.52	cwt		9.83	4,694.02	0.63	0.05	
Grower 2	1,411.05	cwt		9.12	12,868.78	1.72	0.14	
Grower 3	350.47	cwt		8.35	2,926.42	0.39	0.03	
Transportation	232	miles		0.50	116.00	0.02	0.00	
Shavings								
Brooder	1	load		650.00	650.00	0.09	0.01	
Growout	0.25	load		650.00	162.50	0.02	0.00	
Medicine					500.00	0.07	0.01	
Disinfections					100.00	0.01	0.00	
Heat								
Natural Gas	215	decatherms		5.42	1,165.30	0.16	0.01	
Propane	-	gallons		0.93	-	-	-	
Equipment operating					175.00	0.02	0.00	
Lighting	800	kwh		0.07	56.00	0.01	0.00	
Labor	327.5	hours		10.00	3,275.00	0.44	0.04	
Processing	89,892	pounds		0.19	17,079.48	2.28	0.19	
Cleanup								
Crooder					100.00	0.01	0.00	
Growout					200.00	0.03	0.00	
Maintenance & repairs					200.00	0.03	0.00	
Operating Interest	24,762	@ 9%			2,228.59	0.30	0.02	
Subtotal					51,752.88	6.90	0.58	
Fixed Costs:								
Depreciation								
Buildings					500.00	0.07	0.01	
Equipment					200.00	0.03	0.00	
Property Taxes					200.00	0.03	0.00	
Insurance					300.00	0.04	0.00	
Interest					400.00	0.05	0.00	
Subtotal					1,600.00	0.21	0.02	
Net Returns								
Above feed & poult					27,433.71	3.66	0.30	

above variable	1,541.84	0.21	0.02
above total	(58.16)	(0.01)	(0.00)

Budget Prepared by E. Bruce Godfrey, David Frame, Gary Anderson, and Ruby Ward with input from producers in Sanpete county.