## Deer Hunt Pack Trip Budget

### Estimated Costs & Returns

<table>
<thead>
<tr>
<th>Item</th>
<th>Hunters/Camp</th>
<th>Groups</th>
<th>Fee</th>
<th>Total</th>
<th>Your Figures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Receipts:</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Hunting Fees</td>
<td>6</td>
<td>5</td>
<td>1,800</td>
<td>54,000.00</td>
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</tbody>
</table>

### Expenses:

#### Variable Costs:
- Liability Insurance: 2,800
- Advertisement: 5,000
- Guides: 3
- Cook: 1
- Food: 30/hunter
- Other Supplies: 5/hunt
- Transport Hunters – airport: 260 miles @ $0.40
- Transport Feed to Hunting Site: 7 trips @ $250
- Horse Feed/yr – prorated: 4,354
- Horse Shoeing: 1 time @ $40
- Miscellaneous: 1,500

### Fixed Costs:
- Tack, stoves, dishes: 10% @ 10 Yrs Life
- Tents: 10% @ 5 Yrs Life
- Horses: annualized cost

### Net returns over listed costs
12,640.53

### Assumptions:
- Number of hunters per guide: 2
- Wages per day per guide: $125
- Wages per day for cook: $100
- Days per hunt: 6
- Hunters per car to/from airport: 3
- Percent of horse ownership allocated to hunting: 70%
- Interest rate on investment: 10%
- Cost of food for guides and cook included in hunter cost
- Hunting Camp requires 17 mile pack-in

### Investment:

<table>
<thead>
<tr>
<th>Investment</th>
<th>Number</th>
<th>Cost Each</th>
<th>Life</th>
<th>Salvage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Horses</td>
<td>30</td>
<td>1500</td>
<td>10</td>
<td>600</td>
</tr>
<tr>
<td>Saddles</td>
<td>10</td>
<td>600</td>
<td>10</td>
<td>200</td>
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<tr>
<td>Pack Saddles</td>
<td>10</td>
<td>400</td>
<td>10</td>
<td>0</td>
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<tr>
<td>Bridles, blankets, etc.</td>
<td>10</td>
<td>75</td>
<td>10</td>
<td>0</td>
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<tr>
<td>Wood Stoves</td>
<td>5</td>
<td>200</td>
<td>10</td>
<td>0</td>
</tr>
<tr>
<td>Pots, pans &amp; dishes</td>
<td>1</td>
<td>300</td>
<td>10</td>
<td>0</td>
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<tr>
<td>Tents</td>
<td>4</td>
<td>500</td>
<td>5</td>
<td>0</td>
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</tbody>
</table>

Budget prepared by Dr. Darwin B. Nielsen and E. Bruce Godfrey, Utah State University